

Town of Red Oak 2018-19 Budget

Revenue

Sales Tax	4000	758,000
Utility Tax	4010	82,000
Beer & Wine Tax	4020	20,000
Clubhouse Fees	4060	5,000
Interest Earned	4070	5,000
Miscellaneous	4500	1,000
Appropriated Fund		55,500
Total		926,500

Budget 2018-19 Expenditures

6000 Professional Fees	20,000.00
6010 Dues	8,000.00
6015 Supplies	10,000.00
6020 Insurance	20,000.00
6025 Travel/Education	5,000.00
6027 Election Cost	6,000.00
6030 Utilities	50,000.00
6035 Christmas Lights/Decorations	80,000.00
6040 Maintenance & Repairs	15,000.00
6045 Equipment	2,500.00
6090 Advertising	2,500.00
6095 Paving	10,000.00
6100 Miscellaneous	6,000.00
6105 Lawn Maintenance	4,500.00
6110 Salaries	125,000.00
6120 Payroll Taxes	20,000.00
6350 Postage	2,000.00
7000 Public Safety/Fire Dept	100,000.00
7500 Sponsorships	25,000.00
7510 Scouts	5,000.00
7520 Park	100,000.00
7530 Capital Outlay	180,000.00
7540 Planning Board	5,000.00
7900 Sewer	25,000.00
Beautification Grant	100,000.00
Total Expenditures	926,500.00

Town of Red Oak, NC budget approved for fiscal year July 1, 2018 thru June 30, 2019.

Lucas Langley Mayor

Mayor

J. Pearson - Clerk

Town Clerk/Finance Officer

May 7, 2018

Date Adopted/Approved